

December 10, 2020

## Nevada Indian Commission Executive Director Report

### 2022-23 BUDGET

Nevada Indian Commission - \$330,000 reduced to \$270,000\*

- 12% reduction in General Fund Appropriations per Governor
- 36% reduction of Tourism Transfers

Reductions = <\$32,000 GFA + \$29,000 TT>

*\*No Admin position and proportional withdrawals from travel*

Stewart Indian School Cultural Center & Museum - \$314,000 reduced to \$230,000\*\*

Reductions = <\$14,000 GFA + \$70,000 TT>

*\*\*Staff working with fiscal manager on identifying where to make reductions*

### COVID-19

- The Nevada Division of Emergency Management no longer submits weekly data for COVID-19.
- The NIC continues to encourage Tribal Chairs as well as emergency management to share data with the NIC for distribution.
- The NIC also has asked the Nevada Tribal Health Directors to report COVID Data to our agency for distribution.
- Based on research by the NIC, as of December 1, there were at least **215** active COVID cases on our Tribal lands. This doesn't not include any Urban Indian data which historically has included as many as 100 active COVID. Based on statewide trends, it is likely our Tribal communities and Urban citizens are enduring positive COVID cases in record numbers.
- The State of Nevada, with staff from the Nevada National Guard continues to operate community testing sites on Tribal lands.

### WEEKLY ACTIVE CASES

*12/01/2020 – 315*	07/28/2020 – 259
10/21/2020 – 203	07/15/2020 – 226
10/14/2020 – 172	07/06/2020 – 105
10/07/2020 – 159	06/27/2020 – 104
09/30/2020 – 195	06/19/2020 – 74
09/24/2020 – NO REPORT	06/12/2020 – 60
09/16/2020 – 192	06/05/2020 – 48
09/09/2020 – 194	05/22/2020 – 49
09/02/2020 – 249	05/15/2020 – 44
08/26/2020 – 230	05/08/2020 – 41
08/19/2020 – 217	05/01/2020 – 29
08/12/2020 – 218	04/24/2020 – 14
08/05/2020 – 229	

- Along with a Tribal health director from an urban and rural Nation, as well as a Tribal Chair, the NIC participated in meeting regarding the pending COVID-19 vaccination distribution on 12/04/2020.
- NIC holds bi-monthly briefings with all food organizations, including the Food Bank of Northern Nevada, Nevada Department of Ag (school breakfast, lunch), and ITCN
- NIC continues to set up food networks, logistics for distribution, survey communities' needs.
- Three Tribal Nations are developing permanent food pantries with technical assistance from NIC
- NIC participates in bi-monthly briefings with NV Division of Emergency Management
- NIC / SISCC&M closed to public; Flexible tele-work schedule as needed
- Continue to accommodate Tribal Nation's/Tribal Citizen's inquiries from finding culturally appropriate Native artists, to assistance for victims of the Mountain View Fire, to how to file comments against BLM sales of oil and water

## EDUCATION

- NIC presented two on-line programs: Nevada Tribes' History & Current Lifestyles and Stewart Indian Boarding School Virtual Tour for the Nevada Dept of Education's American Indian Heritage Month celebration
- NIC used social media platforms to highlight Tribal Leaders, NIC Commissioners, and Native Americans who work for the State of Nevada during Heritage Month
- NIC is serving as liaison between Ft. McDermitt and Humboldt County School District Office regarding COVID safety protocols
- NIC is connecting staff at Owyhee Combined School with state mental health resources due to multiple suicides since June 2020
- Requested, received State engineer to inspect heating system at Schurz Elementary which has not worked since it was installed three years ago
- NIC petitioned the University of Nevada-Reno, to bestow a Bachelor of Arts degree to Lori Pasqua posthumously, as she only had 3 more courses to complete her degree. Virtual ceremony took place on Saturday, December 5

## NATIVE VOTE

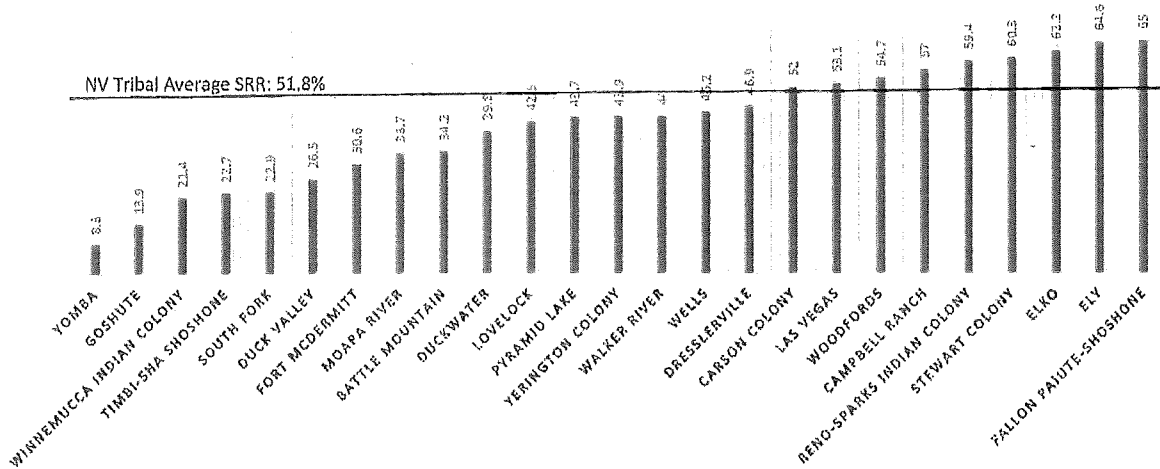
- Data for election turnout still forthcoming, but we know that Walker River Paiute Nation had 82% participation, besting all but one precinct in Mineral County
- Special Session law AB4, allowing collection of ballots enabled more voter participation
- NIC supported not-for-profits: All Voting Is Local, the Native Voters Alliance Nevada, the Nevada Native Vote Project by sharing social media posts related to registration, voter information—polling places, times, and methods.

## CENSUS

- Nevada Overall Tribal Self Response Rate Average: **51.8 %**
- Nevada Overall Self Response Rate Average: **57.6 %**
- Enumerators Contacted **98%** households on Nevada Reservations

- US Census Tribal Partnership Specialist publicly lauded the NIC as his best partner
- For each citizen who completed the 2020 Census, our Tribal communities and state will see \$20,000 return in social/human services.

### 2020 CENSUS NEVADA TRIBAL SELF-RESPONSE RATES



#### AB264

- NIC outlined content for employee training to be delivered by Native American educators. After meeting with director of DHRM, costs for training will likely be mostly covered by that department.

#### OTHER HIGHLIGHTS / ONGOING

- Provided virtual presentations on NIC, Stewart, or boarding school to Senator Catherine Cortez Masto, Tahoe Expedition Academy, AAUW, Red Cross, University of Nevada Social Work class, Nevada Humanities,
- Monthly meetings about the expansion of NAS Fallon and Nellis Air Force Base
- Identifying local female Veterans for National portrait project: "I Am Not Invisible"
- Carson City Library display during American Indian Heritage Month
- Provided photos, videos for COVID-19 Safety campaigns: Mask On, Mask Off; NDE public service announcements; and for the Innovative Business Solutions to Climate Change
- Exploring securing an internship at NIC for summer / fall semester
- Continue to attend and utilize standing agenda item during ITCN meetings; Frequently arrange for Nevada leader (Governor Sisolak, AG Ford, US Senator Catherine Cortez Masto) to address Tribal leadership
- Arranged meeting between Governor Sisolak and Duck Valley Sho-Pai Nation leadership



ACCT FUNDING DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
42 2501 APPROPRIATION CONTROL	AP 101 OP00006550	06/18/20	239,140.00			
42 2501 APPROPRIATION CONTROL	AP 101 OP00007014	06/22/20	-239,140.00			
42 2501 APPROPRIATION CONTROL	AP 101 OP00007477	06/25/20	247,990.00	247,990.00	247,990.00	
42 2501-AB3 SEC28 31ST SPEC SESS	AP 101 21BR2600	08/07/20	-56,876.00	-56,876.00	-56,876.00	
REV DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
3801 NAC PROJECT GRANT				0.00	4,465.00	-4,465.00
4663 TRANS FROM COMMISSION ON TOUR				18,453.55	88,577.00	-70,123.45
TOTAL RECEIPTS/FUNDING			0.00	209,567.55	284,156.00	-74,588.45

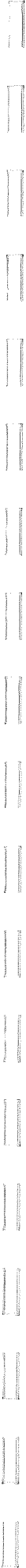
OBJT DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
01 PERSONNEL SERVICES						
5100 SALARIES	JV 101 CNT0030036	11/25/20	-4,537.60	-41,801.41		
5200 WORKERS COMPENSATION	JV 101 CNT0030036	11/25/20	-17.34	-348.10		
5300 RET CONT EMPLOYER PAY PLAN	JV 101 CNT0030036	11/25/20	-1,327.25	-12,921.35		
5400 PERSONNEL ASSESSMENT				-201.75		
5420 COLLECTIVE BARGAINING ASSESSMT				-6.00		
5500 GROUP INSURANCE				-7,833.00		
5610 SICK LEAVES				-1,116.19		
5620 ANNUAL LEAVES				-1,257.84		
5700 PAYROLL ASSESSMENT				-66.25		
5750 RETIRED EMPLOYEES GROUP INSURA	JV 101 CNT0030036	11/25/20	-107.09	-1,042.57		
5800 UNEMPLOYMENT COMPENSATION	JV 101 CNT0030036	11/25/20	-7.26	-70.71		
5840 MEDICARE	JV 101 CNT0030036	11/25/20	-65.68	-610.58		
5860 BOARD AND COMMISSION PAY				-240.00		
SUB TOTAL			-6,062.22	-67,515.75	189,192.00	121,676.25
ENCUMBRANCE TOTAL			0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			-6,062.22	-67,515.75	189,192.00	121,676.25

02 OUT OF STATE TRAVEL	03 IN STATE TRAVEL
SUB TOTAL	
ENCUMBRANCE TOTAL	
PREENCUMBRANCE TOTAL	
TOTAL	
6200 PER DIEM IN-STATE	
6210 MP DAILY RENTAL IN-STATE	

0.00	0.00	5,199.00	5,199.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
-14.00			
-89.89			

FISCAL YEAR	FUND	BUDGET ACCT	GENERAL FUND INDIAN COMMISSION	AGENCY ORGANIZATION 0000	101 COMMISSION ON TOURISM	COMMISSION ON TOURISM	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
04 OPERATING												
7020 OPERATING SUPPLIES												
7044 EXCESS PRINT CHARGES-COPIERS												
7050 EMPLOYEE BOND INSURANCE												
7051 PROPERTY & CONTENT INSURANCE												
7054 AG TORT CLAIM ASSESSMENT												
7223 OTHER EDP SERVICE COSTS - A												
7285 POSTAGE - STATE MAILROOM												
7286 MAILSTOP - STATE MAILROOM												
7289 EITS PHONE LINE AND VOICEMAIL												
7290 PHONE, FAX, COMMUNICATION LINE												
7296 EITS LONG DISTANCE CHARGES												
7306 DUES & REG- EMPLOYEE REIMBURSE												
7430 PROFESSIONAL SERVICES												
7637 NOTARY FEE APPLY OR RENEW												
7980 OPERATING LEASE PAYMENTS												
SUB TOTAL												
ENCUMBRANCE TOTAL												
PREENCUMBRANCE TOTAL												
TOTAL												
04 OPERATING												
7020 OPERATING SUPPLIES												
7044 EXCESS PRINT CHARGES-COPIERS												
7050 EMPLOYEE BOND INSURANCE												
7051 PROPERTY & CONTENT INSURANCE												
7054 AG TORT CLAIM ASSESSMENT												
7223 OTHER EDP SERVICE COSTS - A												
7285 POSTAGE - STATE MAILROOM												
7286 MAILSTOP - STATE MAILROOM												
7289 EITS PHONE LINE AND VOICEMAIL												
7290 PHONE, FAX, COMMUNICATION LINE												
7296 EITS LONG DISTANCE CHARGES												
7306 DUES & REG- EMPLOYEE REIMBURSE												
7430 PROFESSIONAL SERVICES												
7637 NOTARY FEE APPLY OR RENEW												
7980 OPERATING LEASE PAYMENTS												
SUB TOTAL												
ENCUMBRANCE TOTAL												
PREENCUMBRANCE TOTAL												
TOTAL												
11 NAC PROJECT GRANT												
SUB TOTAL												
ENCUMBRANCE TOTAL												
PREENCUMBRANCE TOTAL												
TOTAL												
26 INFORMATION SERVICES												
7290 PHONE, FAX, COMMUNICATION LINE												
7547 EITS PRODUCTIVITY SUITE												
7554 EITS INFRASTRUCTURE ASSESSMENT												
7556 EITS SECURITY ASSESSMENT												
SUB TOTAL												
ENCUMBRANCE TOTAL												
PREENCUMBRANCE TOTAL												
TOTAL												







FISCAL YEAR 21 HUMAN RESOURCES GIFT SR FUND 101 COMMISSION ON TOURISM  
 FUND 606 INDIAN COMMISSION GIFT ACCT 0900 NEVADA INDIAN COMMISSION  
 BUDGET ACCT 3286

ACCT FUNDING DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
47 2511-BAL FWD FR PREV YR	AP 101 C51938	08/25/20	4,500.00			
47 2511-BAL FWD FR PREV YR	AP 101 C52485	09/15/20	22,288.00	26,788.00	26,788.00	
REV DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
4251 GIFTS AND DONATIONS				73,220.00	73,000.00	220.00
TOTAL RECEIPTS/FUNDING			0.00	100,008.00	99,788.00	220.00

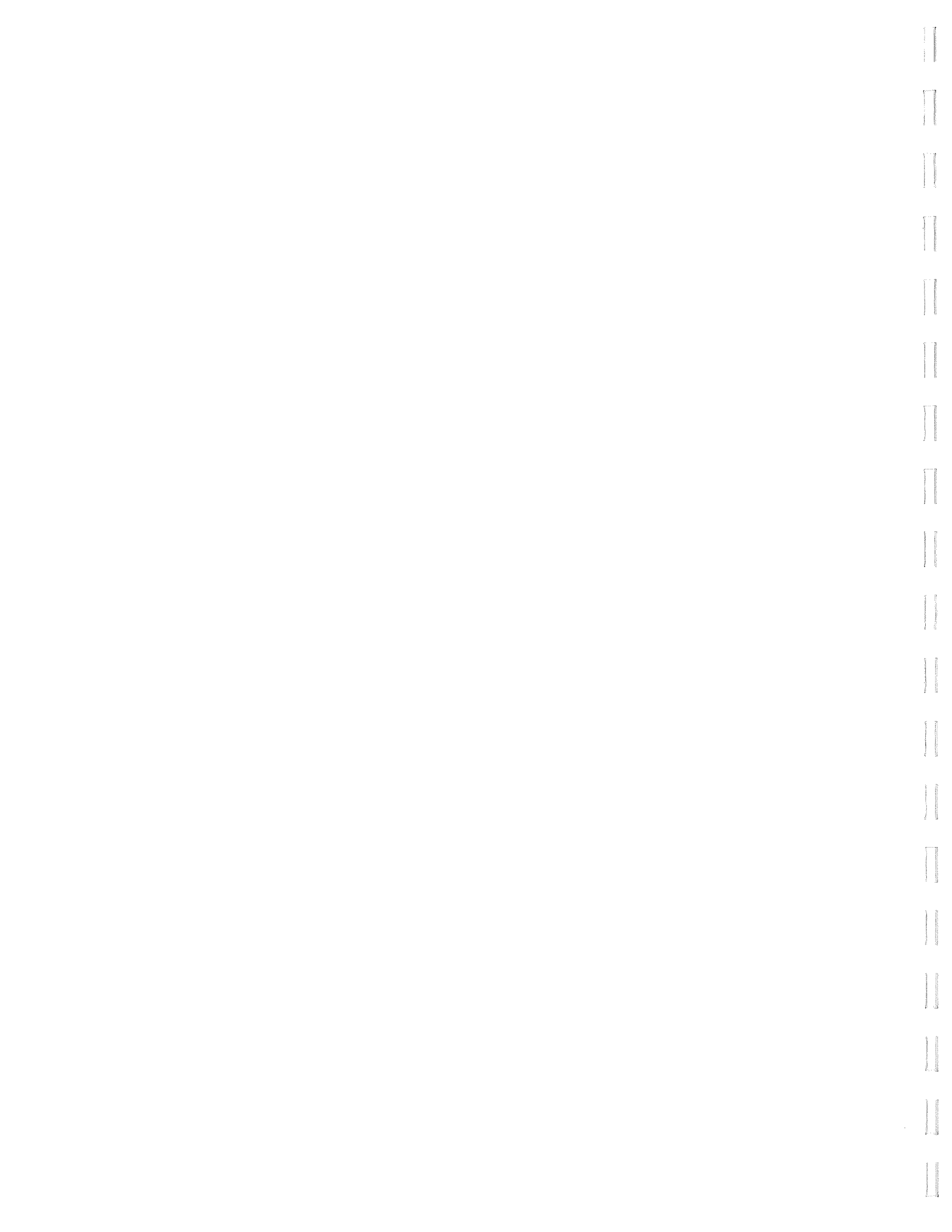
OBJT DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
04 OPERATING						

SUB TOTAL			0.00	0.00	42,288.00	42,288.00
ENCUMBRANCE TOTAL			0.00	0.00		
PRENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	0.00	42,288.00	42,288.00

69 STEWART INDIAN SCHOOL CULT CTR

SUB TOTAL			0.00	0.00	57,500.00	57,500.00
ENCUMBRANCE TOTAL			0.00	0.00		
PRENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	0.00	57,500.00	57,500.00
TOTAL EXPENDITURES			0.00	0.00	99,788.00	99,788.00
TOTAL ENCUMBRANCES			0.00	0.00		
TOTAL PRENCUMBRANCES			0.00	0.00		
TOTAL OBLIGATIONS			0.00	0.00	99,788.00	99,788.00

REALIZED FUNDING AVAILABLE 0.00 100,008.00



FISCAL YEAR	FUND	AGENCY	COMMISSION ON TOURISM	COMMISSION ON TOURISM	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
BUDGET ACCT	2601	STWT INDN SCHOOL LIVING LEGACY ORGANIZATION 0000	101	0000	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
ACCT FUNDING DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
42 2501 APPROPRIATION CONTROL	AP 101 OP000006551	06/18/20	119,093.00	119,093.00			
42 2501 APPROPRIATION CONTROL	AP 101 OP000007015	06/22/20	-119,093.00				
42 2501 APPROPRIATION CONTROL	AP 101 OP000007478	06/25/20	115,480.00	115,480.00	115,480.00	115,480.00	
42 2501-AB3 SEC28 31ST SPEC SESS	AP 101 21BR2601	08/07/20	-6,512.00	-6,512.00	-6,512.00	-6,512.00	
REV DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
4267 WESTAF CARE GRANT					20,000.00	20,000.00	0.00
4663 TRANS FROM COMMISSION ON TOUR					39,558.15	189,879.00	-150,320.85
4669 TRANS FROM CARES ACT					0.00	612.00	-612.00
TOTAL RECEIPTS/FUNDING			0.00	0.00	168,526.15	319,459.00	-150,932.85
OBJT DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
01 PERSONNEL							
5100 SALARIES					-39,744.68		
5200 WORKERS COMPENSATION					-122.87		
5301 RET CONT EMPLOYEE/EMPLOYER PIN					-7,183.68		
5400 PERSONNEL ASSESSMENT					-134.50		
5420 COLLECTIVE BARGAINING ASSESSMT					-12.00		
5500 GROUP INSURANCE					-7,833.00		
5610 SICK LEAVES					-1,594.79		
5620 ANNUAL LEAVES					-3,590.24		
5640 COMP TIME LEAVES					-116.88		
5650 OTHER LEAVES					-2,059.41		
5700 PAYROLL ASSESSMENT					-44.25		
5750 RETIRED EMPLOYEES GROUP INSURA					-1,111.71		
5800 UNEMPLOYMENT COMPENSATION					-75.39		
5840 MEDICARE					-657.34		
5880 SHIFT DIFFERENTIAL PAY					0.00		
SUB TOTAL			0.00	0.00	-64,280.74	169,632.00	105,351.26
ENCUMBRANCE TOTAL			0.00	0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00	0.00		
TOTAL			0.00	0.00	-64,280.74	169,632.00	105,351.26
02 OUT OF STATE TRAVEL							
SUB TOTAL			0.00	0.00	0.00	1,253.00	1,253.00
ENCUMBRANCE TOTAL			0.00	0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00	0.00		
TOTAL			0.00	0.00	0.00	1,253.00	1,253.00
03 IN STATE TRAVEL							

FISCAL YEAR 21 GENERAL FUND 101 COMMISSION ON TOURISM  
 FUND 101 STWT INDN SCHOOL LIVING LEGACY ORGANIZATION 0000 COMMISSION ON TOURISM  
 BUDGET ACCT 2601

OBJT DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
SUB TOTAL			0.00	0.00	1,771.00	1,771.00
ENCUMBRANCE TOTAL			0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	0.00	1,771.00	1,771.00
04 OPERATING						
7020 OPERATING SUPPLIES						
7044 EXCESS PRINT CHARGES-COPIERS				-5,089.63		
7050 EMPLOYEE BOND INSURANCE				-319.12		
7051 PROPERTY & CONTENT INSURANCE				-6.00		
7054 AG TORT CLAIM ASSESSMENT				-115.00		
7223 OTHER EDP SERVICE COSTS - A				-170.96		
7289 EITS PHONE LINE AND VOICEMAIL				-2,400.00		
7296 EITS LONG DISTANCE CHARGES				-279.60		
7460 EQUIPMENT PURCHASES < \$1,000				-37.78		
7980 OPERATING LEASE PAYMENTS				-179.98		
				-719.04		
SUB TOTAL			0.00	-9,317.11	91,753.00	82,435.89
ENCUMBRANCE TOTAL			0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	-9,317.11	91,753.00	82,435.89
08 EXHIBITS						
SUB TOTAL			0.00	0.00	4,580.00	4,580.00
ENCUMBRANCE TOTAL			0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	0.00	4,580.00	4,580.00
09 COLLECTIONS						
7430 PROFESSIONAL SERVICES						
SUB TOTAL			0.00	-1,260.00		
ENCUMBRANCE TOTAL			0.00	-1,260.00	19,914.00	18,654.00
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	-1,260.00	19,914.00	18,654.00
10 EDUCATION						
SUB TOTAL			0.00	0.00	2,840.00	2,840.00
ENCUMBRANCE TOTAL			0.00	0.00		
PREENCUMBRANCE TOTAL			0.00	0.00		
TOTAL			0.00	0.00	2,840.00	2,840.00

FISCAL YEAR	FUND	BUDGET ACCT	GENERAL FUND	AGENCY	ORGANIZATION	101	COMMISSION ON TOURISM	COMMISSION ON TOURISM	OBUT DESCRIPTION	DOCUMENT NUMBER	DATE	CURRENT	YEAR TO DATE	WORK PROGRAM	DIFFERENCE
21	101	2601	STWT INDN SCHOOL LIVING LEGACY	101	0000				12 WESTAF CARES GRANT						
									SUB TOTAL			0.00	0.00	20,000.00	20,000.00
									ENCUMBRANCE TOTAL			0.00	0.00		
									PRENCUMBRANCE TOTAL			0.00	0.00		
									TOTAL			0.00	0.00	20,000.00	20,000.00
									16 CARES ACT GRANT						
									SUB TOTAL			0.00	0.00	612.00	612.00
									ENCUMBRANCE TOTAL			0.00	0.00		
									PRENCUMBRANCE TOTAL			0.00	0.00		
									TOTAL			0.00	0.00	612.00	612.00
									26 INFORMATION SERVICES						
									7290 PHONE, FAX, COMMUNICATION LINE				-411.72		
									7547 EITS PRODUCTIVITY SUITE				-249.36		
									7554 EITS INFRASTRUCTURE ASSESSMENT				-276.50		
									7556 EITS SECURITY ASSESSMENT				-115.50		
									SUB TOTAL			0.00	-1,053.08	5,957.00	4,903.92
									ENCUMBRANCE TOTAL			0.00	0.00		
									PRENCUMBRANCE TOTAL			0.00	0.00		
									TOTAL			0.00	-1,053.08	5,957.00	4,903.92
									82 DEPARTMENT OF ADMIN COST ALLOC						
									SUB TOTAL			0.00	0.00	900.00	900.00
									ENCUMBRANCE TOTAL			0.00	0.00		
									PRENCUMBRANCE TOTAL			0.00	0.00		
									TOTAL			0.00	0.00	900.00	900.00
									87 PURCHASING ASSESSMENT						
									7393 PURCHASING ASSESSMENT				-61.75		
									SUB TOTAL			0.00	-61.75	247.00	185.25
									ENCUMBRANCE TOTAL			0.00	0.00		
									PRENCUMBRANCE TOTAL			0.00	0.00		
									TOTAL			0.00	-61.75	247.00	185.25

