

Executive Director Report

April 11, 2025

BUDGET

Indian Commission - 2600 Approved Budget = \$16,111,474.00 Available Balance = \$10,239,378.25 Stewart Indian School Cultural Center - 2601
Approved Budget = \$465,651.00
Available Balance = \$228,230.68

Gift Fund Current Balance = \$51,634

NOTABLES

- Requested (March 13) and received (April 4) \$4.5 million for Governor Recovery Funds or American Rescue Plan Act (ARPA) Subgrants to Tribes Program. Nearly \$10 million of \$20 million has been given to Tribes
- Secured Dr. Joshua Bonde as director of Stewart Indian School Cultural Center & Museum (SISCCM)
- Partnered and planning April 21-25 event with the National Native American Boarding School Healing Coalition (NABS) for an oral history project in April in Reno
- Approval for two Capital Improvement Projects; Old Gym and Quad Lighting (see slides)
- Provided comprehensive FY25-27 Budget Information to March 17 Joint meeting of Assembly Ways and Means and Senate Finance Committee. Closing hearing on Saturday, April 12
- Following over 50 bills which impact Tribal Nations (see attached) and successfully responding to 21 fiscal notes inquiries regarding Legislative session
- In the first week of April, Department of Native American Affairs agreed to house 15 boxes of historic Stewart Indian Boarding School photographs and archival records from the Bureau of Indian Affairs (BIA) Museum Program

STAFFING

- Conducted 9 interviews for DNAA Management Analysts positions (3); likely will repost job announcement with specific request for experience with Tribal governments / communities
- Requesting underfill process for Program Officer

STANDING MEETINGS

- Governors' Interstate Indian Council (GIIC), April 14
- Tribal Health Directors, March 13
- Nevada Tribal Emergency Coordinating Council, March 4
- Rural and Natural Resources Sub-Cabinet, Feb. 24
- Western Governors' Association State-Tribal Liaison Network, Feb. 28
- Inter-Tribal Council of Nevada (ITCN), March 20

- State of Nevada, Department of Health and Human Services (DHHS), Division of Health Care Financing and Policy (DHCFP) Tribal Consultation 2nd Quarter, April 9
- Nevada State and BLM Projects meeting, April 2
- · Weekly Staff Meetings, April 9
- Weekly Meeting with DNAA Liaison to Governor's Office, Chase McNamara, April 4
- Nevada Smart from the Start Energy & Infrastructure Consortium, next meeting May 13
- Nevada Governor's Cabinet, next meeting TBD

MEDIA COVERAGE

- Executive Director not quoted in mainstream press since Sept. 3, 2024
- Facilitated referrals or connected Tribes with media and visa versa including:
 - ★Walker River Paiute Nation re: Nevada Clean Energy Fund (NCEF) and/or the WRPT Community Change Grant, newspaper article
 - *Reno-Sparks Indian Colony regarding DHHS State Plan Amendment on Tribal Health Center RX reimbursement
 - <u>xStristi Pal</u>, journalist for German-based news organization's foreign broadcaster called <u>DW News</u> re: the profiling of Native communities by ICE <u>Sho-Pai Nation Memo</u>

PRESENTATIONS / WELCOMES

New Department, New Name...

Presentation, Feb. 11 at Nevada Legislature, Assembly Committee on Government Affairs to introduce the Committee to the DNAA, including overview information on scope, key issues, etc.

Meeting Our Mission Through The Native Fee Waiver...

Presentation, Feb. 12 at Nevada Legislature, Senate Committee on Education: Update on Native American public education in Nevada in collaboration with Nevada Department of Education

Why Every Child Advocate Needs to Know About the Indian Child Welfare Act...
 Presentation, Feb. 21 at University of Nevada, Reno, point of contact Prof Marina A Murphy for her Beginning Social Work course

Meeting Our Mission Through Education...

Presentation, Feb. 28, Nevada Afterschool Showcase, point of contact: Kadie Zeller, Certified Prevention Specialist with the Nevada Institute for Children's Research and Policy

• New Department, New Name...

Presentation, March 20 at Nevada Legislature, Senate Committee on Natural Resources to introduce the Committee to the DNAA, including overview information on scope, key issues, etc., in conjunction with hearings on **Senate Bill 276** and **Senate Bill 286**

- How a 130+ Year Federal Government Policy Still Obstructs Native Americans
 Presentation, March 27, Indian Education Summit, Fredina Drye-Romero, Nevada Department of Education, Education Programs Professional for Indian Education
- Women in Native American Poetry

Moderated April 10 event to highlight the profound significance of Native American poetry and its importance within the broader context of American literature and to celebrate National Poetry Month

OTHER HIGHLIGHTS / ONGOING PROJECTS

- Wiring for electricity and data to be complete on North side of building, end of May
- Hosted Alanta Artist Gathering, Hosting Alanta Staff Retreat, April 10
- Introductory meeting with Tribal leaders regarding Bahsahwahbee / Swamp Cedars
- Planning Tribal Liaisons meeting---State, Federal, not-for-profit---all whose work focuses on Native American constituents, Tribal communities, and Tribal governments, April 22

Unit: 2600 INDIAN COMMISSION Activity: 2600 HR-INDIAN AFFAIRS COMMISSION Department: 101 COMMISSION ON TOURISM Fund: 101 GENERAL FUND

	YTD Actual	YTD Actual Work Program Difference	Difference
Total Expenditures 5,872,095.75	5,872,095.75		
Total Encumbrances	00.		
Total Pre-encumbrances	00.		
Total Obligations 5,872,095.75 16,111,474.00 10,239,378.25	5,872,095.75	16,111,474.00	10,239,378.2

Category	Description	Expended	Encumbered	Encumbered Pre-encumbered	Obligated	Work Program	Difference
01	PERSONNEL SERVICES	193,253.99	00.	00.	193,253.99	686,498.00	493,244.01
02	OUT OF STATE TRAVEL	1,105.92	00.	00.	1,105.92	6,778.00	5,672.08
03	IN STATE TRAVEL	3,612.14	00.	00.	3,612.14	18,731.00	15,118.86
04	OPERATING	38,869.91	00.	00.	38,869.91	46,556.00	7,686.09
=1	NAC PROJECT GRANT	00.	00.	00.	00.	5,000.00	5,000.00
15	GRANTS TO TRIBES PRGM SUBGRANT 5,335,874.29	5,335,874.29	00.	00.	00 5,335,874.29	14,812,845.00 9,476,970.71	9,476,970.71
16	GRANTS TO TRIBES ADMIN	209,693.12	00.	00.	209,693.12	378,243.00	168,549.88
<u> 26</u>	INFORMATION SERVICES	7,167.27	00.	00.	7,167.27	10,126.00	2,958.73
27	SB462 ONE-SHOT	00.	00.	00.	00.	1,127.00	1,127.00
31	PROMOTION & ADVERTISING	63,645.00	00.	00.	63,645.00	65,000.00	1,355.00
35	EDUCATION SUMMIT	12,622.11	00.	00.	12,622.11	72,234.00	59,611.89
82	DHRM COST ALLOCATION	1,528.50	00.	00.	1,528.50	2,038.00	509.50
87	PURCHASING ASSESSMENT	114.75	00.	00.	114.75	153.00	38.25
88	STATEWIDE COST ALLOCATION PLAN	976.50	00.	00.	976.50	1,302.00	325.50
88	AG COST ALLOCATION PLAN	3,632.25	00.	00.	3,632.25	4,843.00	1,210.75

Activity: 2601 HR-STWT INDN SCHOOL LVNG LGCY Department: 101 COMMISSION ON TOURISM Fund: 101 GENERAL FUND
Unit: 2601 STWT INDN SCHOOL LIVING LEGACY

	YTD Actual	YTD Actual Work Program Difference	Difference
Total Expenditures 237,420.32	237,420.32		
Total Encumbrances	00.		
Total Pre-encumbrances	00.		
Total Obligations 237,420.32	237,420.32	465,651.00 228,230.68	228,230.68

Category	Description	Expended	Encumbered	Expended Encumbered Pre-encumbered Obligated Work Program Difference	Obligated	Work Program	Difference
01	PERSONNEL	144,491.85	00.		.00 144,491.85	299,565.00 155,073.15	155,073.15
02	OUT OF STATE TRAVEL	60.70	00.	00.	60.70	3,314.00	3,253.30
03	IN STATE TRAVEL	266.73	00.	00.	266.73	2,773.00	2,506.27
04	OPERATING	80,856.15	00.	00.	80,856.15	95,424.00	14,567.85
80	EXHIBITS	1,019.80	00.	00.	1,019.80	2,231.00	1,211.20
60	COLLECTIONS	258.95	00.	00.	258.95	10,605.00	10,346.05
10	EDUCATION	1,011.04	00.	00.	1,011.04	7,841.00	6,829.96
11	NEH GRANT	00.	00.	00.	00.	30,000.00	30,000.00
<u> 26</u>	INFORMATION SERVICES	2,499.60	00.	00.	2,499.60	4,624.00	2,124.40
82	DEPARTMENT OF ADMIN COST ALLOC	654.75	00.	00.	654.75	873.00	218.25
87	PURCHASING ASSESSMENT	46.50	00.	00.	46.50	62.00	15.50
88	STATEWIDE COST ALLOCATION PLAN	6,254.25	00.	00.	6,254.25	8,339.00	2,084.75